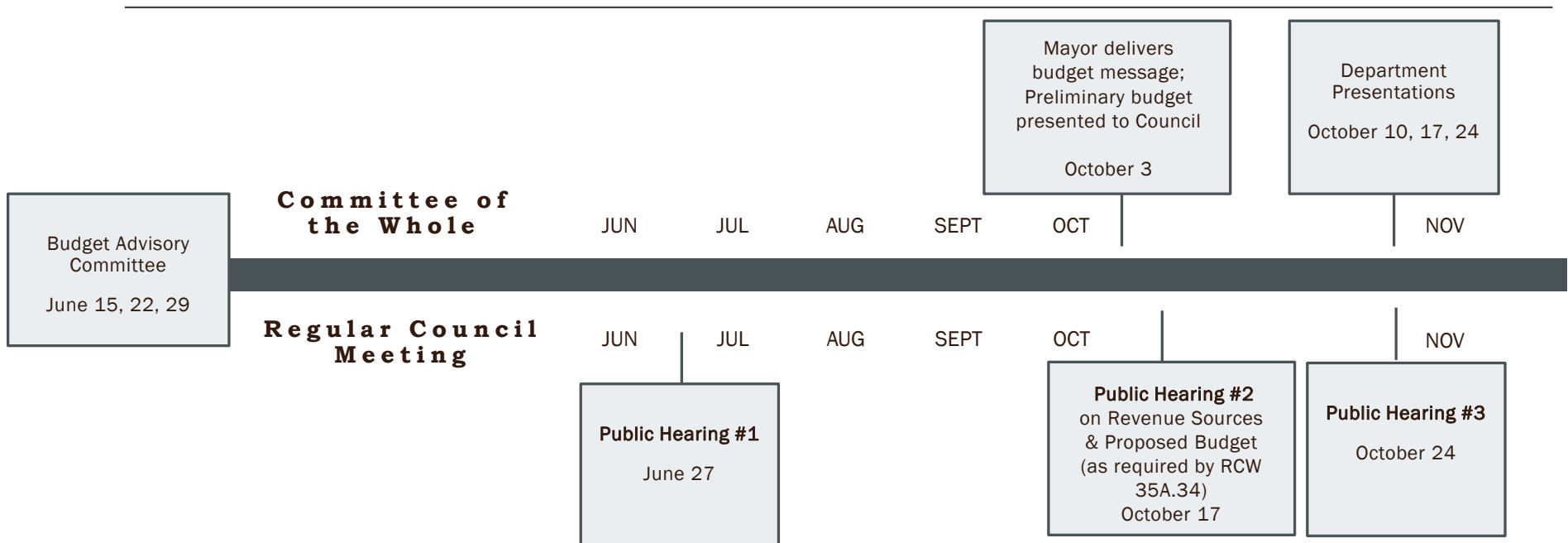




Budget Advisory Committee

FINANCIAL PRESENTATION

Timeline



2021 General Stats



107,100

Population



4,198

*Building
Permits Issued*



29,949

*Utility
Customers*



20,610

*Community
Center
Admissions*



1,337

*Physical
Arrests*

1,244

*Parks Acreage
(32 Parks)*

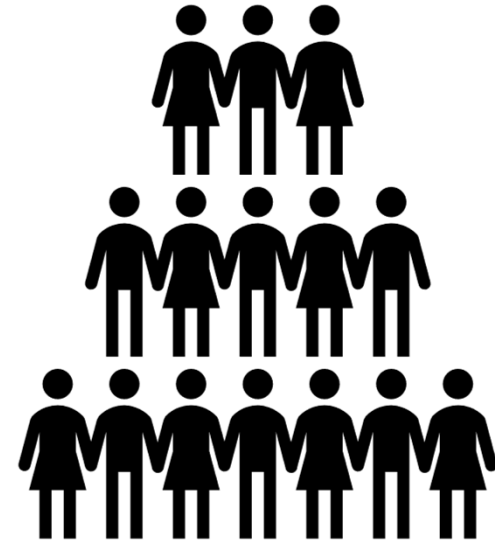
318

*Streets
(in miles)*



Principal Employers

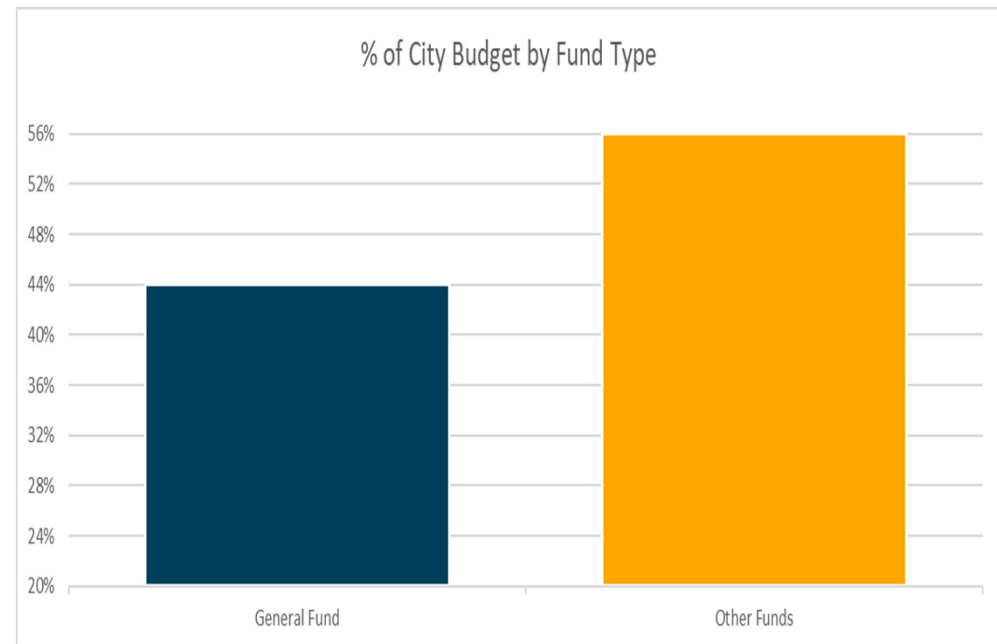
1. Boeing Company – 10,319 employees
2. Valley Medical Center – 4,114 employees
3. Kaiser Permanente – 3,010 employees
4. Renton School District – 2,379 employees
5. Paccar Inc – 1,385 employees
6. Fred Meyers Stores – 944 employees
7. Providence WA Regional Services – 860 employees
8. City of Renton – 745 employees
9. Wizards of the Coast – 535 employees
10. Seattle Seahawks – 497 employees



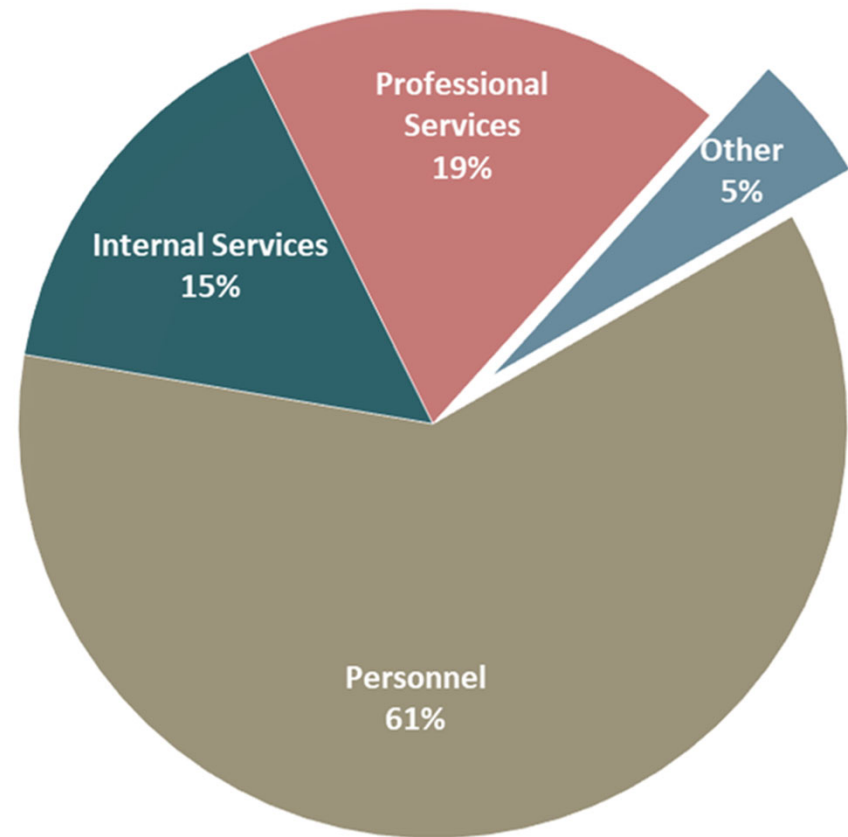
2022 Annual Budget

Citywide
\$263 Million

General Fund
\$115 Million

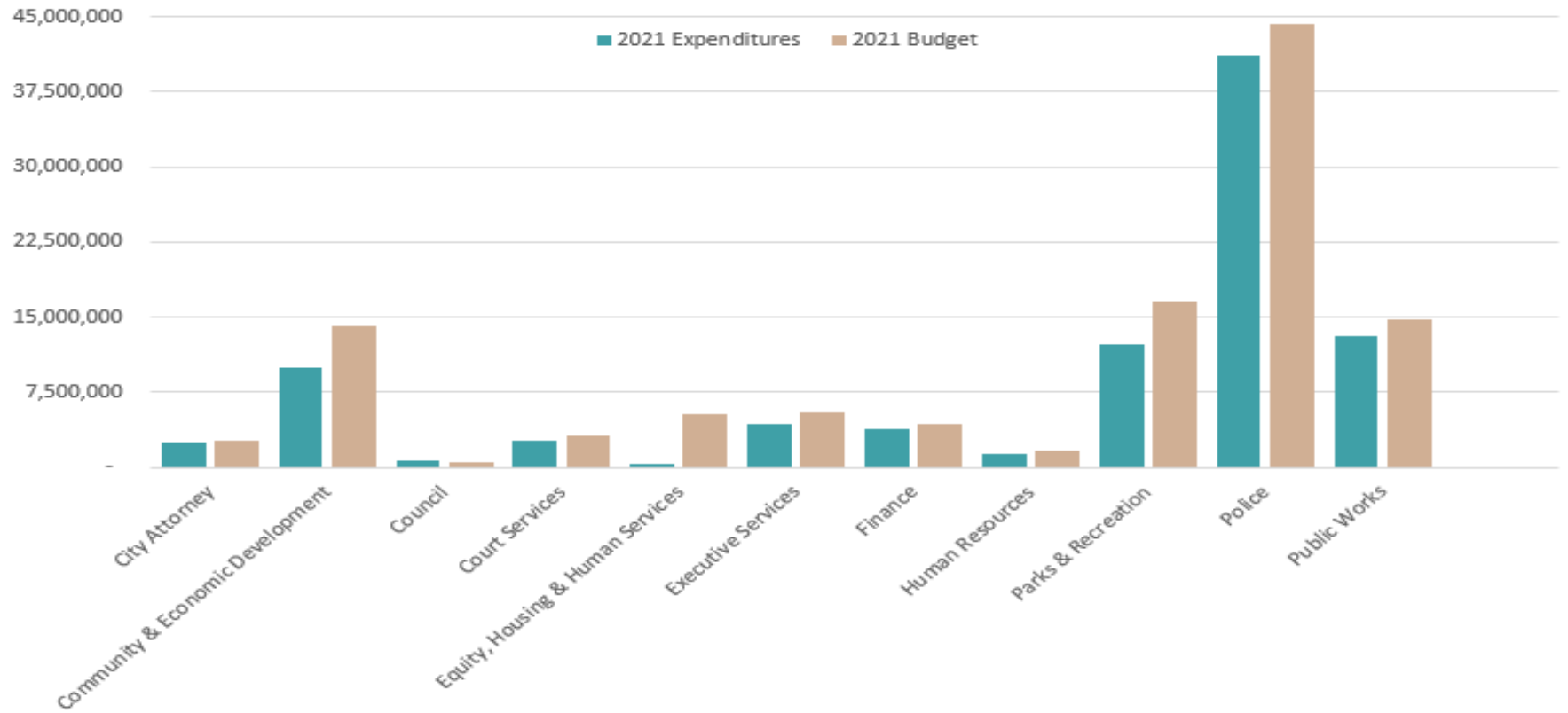


General Fund Expenditures



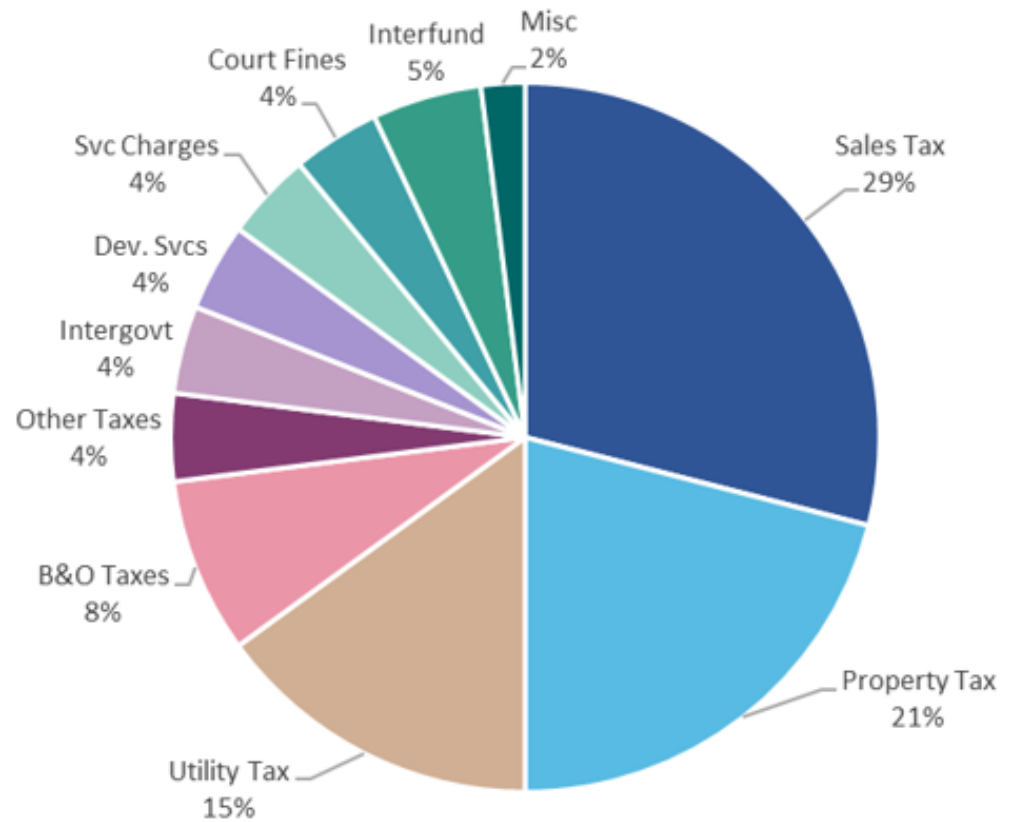
General Fund

2021 Expenditures by Department



Primary Revenue Sources

- Property Taxes
- Sales Taxes
- B&O Taxes
- Utility Taxes



Property Tax

Renton receives 9.4 cents for every dollar of property tax paid by our residents



Enterprise Funds

2021 Revenues & Expenses



Pandemic Measures

- Although the City experienced a large decrease in tax revenues in 2020 due to the impacts of the COVID-19 pandemic, the City made significant cost cuts in 2020 to help offset the projected revenue decreases.



Hiring freeze of any
open position as of
March 2020



Cut discretionary
spending such as travel,
supplies and training



Postponed capital
investments

Financial Performance



Questions?



Kari Roller, Finance Administrator, kroller@rentonwa.gov

Kristin Trivelas, Fiscal Services Director, ktrivelas@rentonwa.gov

Nate Malone, Budget & Accounting Manager, nmalone@rentonwa.gov



Renton Police Department

JON SCHULDT, CHIEF OF POLICE

RENTON CITY HALL

Mission

Working together to provide professional and unbiased law enforcement services to our community.



State v. Blake

- Washington Supreme Court decision in Feb. '21
- Senate Bill 5476, passed in the '21 legislative session
- Opportunity: Co-responder unit/partnership



Staffing





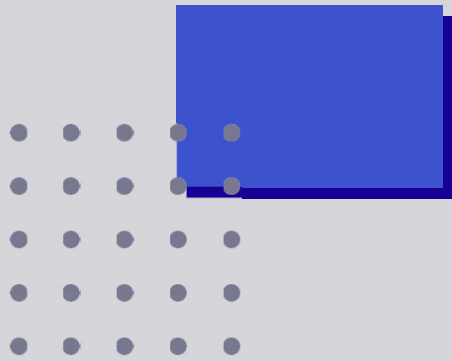
Chief Jon Schuldt
jschuldt@rentonwa.gov
425-430-7555





DOWNTOWN VITALITY

PRESENTATION TO THE
BUDGET ADVISORY COMMITTEE



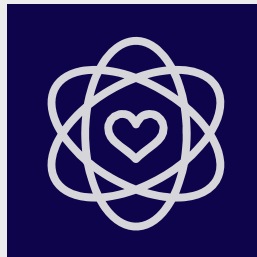
Downtown Vitality

Focused efforts and investments to bring workers, small businesses, and visitors back downtown



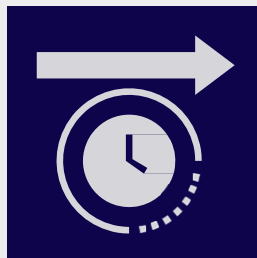
Support a return to downtown

Strategies to bring workers, small businesses & visitors back downtown with emphasis on increasing events, programming and advancing public safety



Civic Core Vision & Action Plan

Implement strategies & actions identified in the Plan, working with responsible parties both within the city and external partners



Long Term

Leverage potential for long term relationships, redevelopment projects & future success downtown

Civic Core Vision & Action Plan

Adopted January 2018

The Downtown Civic Core Vision and Action Plan identified a community-supported vision with actions that take advantage of the unique opportunities facing our city

The Plan builds upon many of the great activities already happening in the area

The Plan provides direction that integrates all the great attractions and amenities with great spaces to gather, safe streets for all modes of travel, and a bustling



Ongoing Community participation, Advisory Committees and Planning Commission and City Council engagement

Civic Core Vision & Action Plan

specific actions that take advantage of the future possibilities and opportunities for Renton's Downtown



Accomplishments

Streetscapes, Wayfinding, hiring a Main Street Executive Director, completed art installations, internal staff work to re-kick off the plan



Long term plans

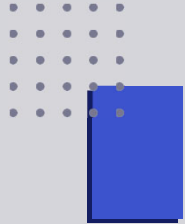
Continued conversations with staff & stakeholders to identify projects, priorities, and goals for a successful sustainable revitalization



Current Initiatives

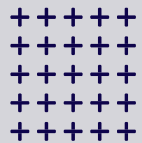
Active City interdepartmental team and external partners meet regularly to review, evaluate and work towards the task items outlined in the Plan's implementation tables.

The Action Plan has been divided into project categories to better facilitate conversation and identify stakeholders & the responsible parties



Civic Core Vision & Action Plan

Current Initiatives
Project List



Pavilion

Transform public facility into a year-round market and event space with regular programmed activities. It is redesigned with exterior access to restrooms and becomes an important gathering space for the community



Streets & Wayfinding

Streetscape Phase II project



Parking

Focus on better management of on-street parking, improved lighting & safety features, and encourage use of the City Center Parking Garage.



Parks & Trails

Enhance use, functionality, and safety in Piazza, Gateway & Tonkin Parks. Connecting Burnett Linear Parks North and South with Renton Connector



Businesses

Work with local businesses to address current needs and respond with available resources or connections



Arts & Events

Create opportunities for artists and develop a creative economy in the Civic Core



Future Development

Create catalytic potential for future development

Accomplishments

Streetscape Phase 1

Wayfinding package Public
Art installations

Main Street Executive Director

Small Business Support (COVID resiliency grants)

Wells/Williams conversions

Flower basket program

Return of in-person events



2020-2022





Downtown Initiatives

Support for Small Business



Emergency Ordinance 5974

- Economic Recovery ROW Use Permits
- Economic Recovery Signs
- Short-term parking stalls for curbside pickup
- Parking garage fees waived



Grant Programs

CARES funding (Nov 2020)

- 225 grants
- \$1,620,000

ARPA Small Business Grants (Nov 2021)

- 29 grants
- \$217,500
- *Second round opening soon*

\$1,837,500 to support
small business downtown



New Businesses Downtown

- ❖ **Apparition Books** *814 S 3rd St*
 - ❖ **Black River Tattoo** *708 S 3rd St*
 - ❖ **Dawn Potter Photography**
715 S 4th St
 - ❖ **Diablo Guitars** *225 Wells Ave S*
 - ❖ **Diana Carol Armitage
Interior Design Services**
 - ❖ **Esme & Elodie** *710 S 3rd St*
 - ❖ **Main Spa**
203 Main Ave S
 - ❖ **Mart at Main**
231 Main Ave S
 - ❖ **Rain City Urban Market**
233 Burnett Ave S
 - ❖ **Red House (re-open)**
410 Burnett Ave S
 - ❖ **Rice N Curry** *601 S 3rd St*
 - ❖ **Salty Blue** *601 S 3rd St*
 - ❖ **Spotlight Dance Center**
704 S 3rd St
 - ❖ **The Rose Gift House &
Coffee** *226 Main Ave S*
 - ❖ **Yummy Meats** *509 S 3rd St*
- ### Coming Soon
- ❖ **Premier Meat Pies**
 - ❖ **Macadon's**
 - ❖ **Sip and Shop**





ART 2020 - 2022



Art Initiatives



Grant Programs

2021 - \$108,515 awarded to artists & Arts organizations in Renton

2022 - \$71,386 awarded through the Grant (to date)

Public Art Program

2021 - 23 Public Art pieces created and on display throughout the city

2022 - Continuing programs:

- Utility box wraps
- Downtown hydrant art
- Roadshow Pop up stage
- Special events

NEW plans:

- Film Frenzy to promote downtown Renton
- Arts & Culture Center with incubator options

Future Plans

- Activate empty storefronts with temporary art installations & pop-up retail spaces
- Work with the Renton Downtown Partnership to recruit businesses to fill vacant storefronts downtown (Main Street Entrepreneur Challenge)
- Arts & Culture center downtown - activate an underutilized public facility and create a community space for the arts
- Parklet program to create more community gathering spaces downtown & serve as extension of merchant space into the Right of Way
- Designate Downtown Renton as a Main Street through Washington's Main Street program

Leverage new opportunities & partnerships

- Renton Downtown Partnership
- Port of Seattle
- Renton Municipal Arts Commission
- Renton Chamber of Commerce
- Allied Arts of Renton
- Renton History Museum

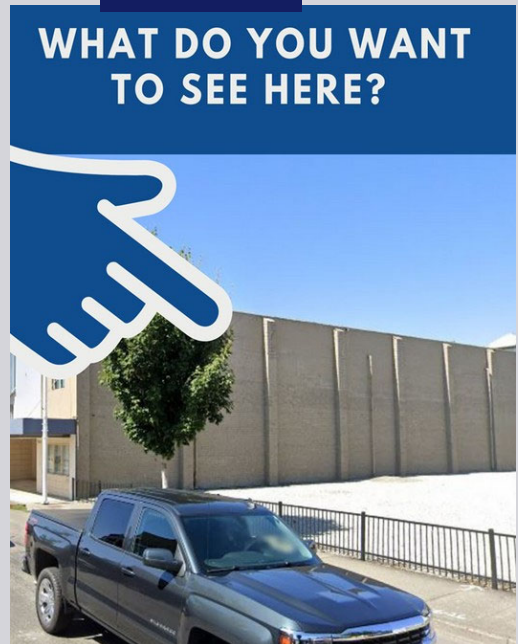
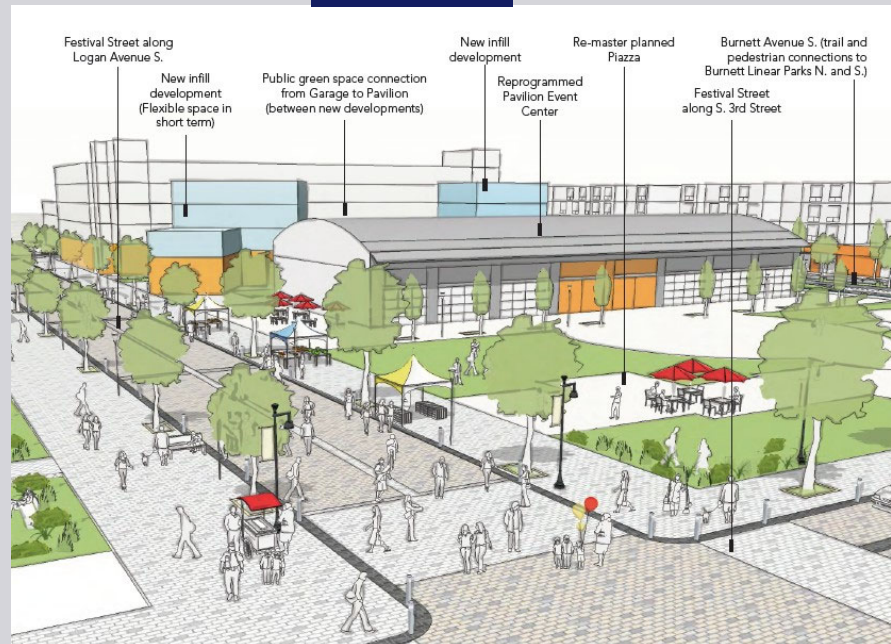
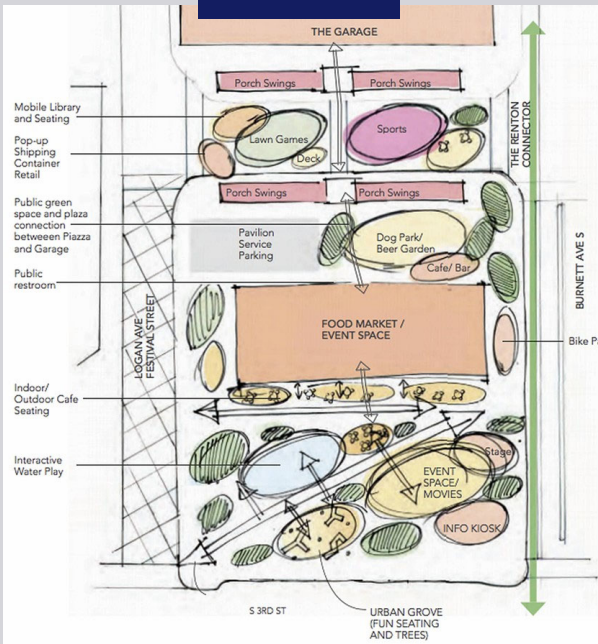


Upcoming Initiatives

Pavilion

Festival Street

Big 5 Lot



WHAT DO YOU WANT TO SEE HERE?

THANK YOU

